

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)  
INVESTMENT IN MENTAL HEALTH WELLNESS ACT OF 2013  
GRANT PROGRAM**

**Agenda Item 5 - Information Item  
Grant Funding Program Updates**

**June 25, 2015**

**Overview**

SB 82 or the Investment in Mental Health Wellness Act of 2013 Grant Program (the “Program”) was enacted to support new or expanded mental health crisis residential treatment, crisis stabilization, and mobile crisis support team programs. SB 82 appropriated:

- \$142,500,000 in capital funding to support the development of programs for the delivery of crisis services;
  - \$125,000,000 for crisis residential treatment
  - \$15,000,000 for crisis stabilization
  - \$2,500,000 for mobile crisis support teams
- \$6,800,000 for personnel costs associated with the operation of mobile crisis support (of which \$4 million is from Mental Health Services Act funding and an estimated \$2.8 million is to be accessed by counties by way of federal reimbursement; and
- \$500,000 to the Authority for its cost of administering the new grant program.

Capital and personnel funding is limited to the maximum allotments set forth in Program regulations. If funds remain after January 1, 2016, applications may be submitted without regard to previous maximum amounts per county and region, and Program grant awards will be made on a statewide competitive basis.

**Background**

The Authority held three funding rounds and received 43 applications from 39<sup>1</sup> counties for services in or for 48<sup>2</sup> counties. Final Allocations approved by the Authority on April 24, 2014, June 26, 2014 and December 4, 2014 and Initial Allocations prepared for this meeting, if approved as Final Allocations, result in Grants for 31 applications for the benefit of 32 counties. The amount of the Grants total:

- \$91,738,253.15 in capital funding; and
- \$3,998,942.98 in MHSA personnel funding.

The goals set forth under the Program are to add a minimum of 25 mobile crisis support teams and 2,000 crisis stabilization and crisis residential treatment beds. To date, the grants will add 48 mobile crisis vehicles for 58.25 mobile crisis staff, and 945 crisis residential treatment and crisis stabilization beds.

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<sup>1</sup> Merced, Madera, Tuolumne, Calaveras, Mariposa and Stanislaus Counties were co-applicants.

<sup>2</sup> Butte County proposed to provide crisis residential treatment beds available to four additional counties, including Sutter, Yuba, Glenn and Tehama. Shasta County proposed to provide crisis stabilization beds and mobile crisis teams to five additional counties, including Tehama, Modoc, Trinity, Siskiyou and Lassen. The additional counties were not co-applicants.

All programs are in various stages of completion. So far, twelve counties received disbursements totaling approximately \$8.2 million. All grant funds awarded in the first two funding rounds have been encumbered. Spending from these funding rounds will continue until all approved projects are completed. For mobile crisis support teams, the counties have already purchased 30 out of the 43 approved vehicles (approved in the 1<sup>st</sup> and 2<sup>nd</sup> funding rounds) and hired 29.75 of the 58.25 approved mobile crisis staff. For crisis stabilization programs, only Fresno County has completed its project with 16 new beds. To date, beds have not yet been added for crisis residential programs.

## **Program Changes**

### **Recently Approved Changes**

The Authority recently approved programmatic changes to maximize the likelihood that all remaining Program grant funds are encumbered by June 30, 2016. A few adjustments required amendments to the Program regulations, and the Authority gave staff approval to pursue emergency rulemaking proceedings with the Office of Administrative Law.

The Authority recently approved the following four changes to the Program:

- Reallocation of \$15 million from crisis residential treatment programs to crisis stabilization programs.
- Elimination of county maximums as of July 1, 2015.
- Extension of the readiness determination period from six to nine months.
- Authorization for designated private nonprofit corporations or public agencies to directly receive grant funds for construction, renovation, and acquisition of property in lieu of counties directly receiving the grant funds.

### **Potential Future Changes**

Senator Mitchell introduced trailer bill language that would permit the Authority to use up to \$3 million in unencumbered Program funds for peer respite programs. Under current law, the Program funds can only be used for crisis residential treatment, crisis stabilization, and mobile crisis support team programs. The proposed trailer bill would provide the Authority with the flexibility to award grants for peer respite programs.

The trailer bill passed the Senate and has been introduced into the Assembly. The trailer bill merely provides an option to the Authority, and it would be at the Authority's discretion whether to allocate funds toward a peer respite program.

At the Authority's direction, staff is prepared to develop a recommended framework to award grants for peer respite programs.

### **Future Funding Rounds**

Staff proposes a fourth funding round tentatively scheduled for July 1, 2015 through September 15, 2015 if the proposed amendments to the Program regulations are approved by the Office of Administrative Law by July 1, 2015. Staff also hopes to open and close a fifth funding round before the end of the 2015 calendar year. If funds remain in 2016, a statewide competition will be held.

Below is a chart of the remaining capital grant funding that would be available after Final Allocations in the third funding round. These amounts include the Authority approved \$15 million transfer from crisis residential treatment to crisis stabilization:

	<b>Available Capital Grant Funds</b>			
<b>Region</b>	<b>Mobile Crisis Support</b>	<b>Crisis Stabilization</b>	<b>Crisis Residential</b>	<b>Total Available</b>
Superior	\$ 0	\$ 1,475,311.63	\$ 3,043,228.28	\$ 4,518,539.91
Central Bay Area	\$ 0	\$ 2,186,693.40	\$ 5,154,210.72	\$ 7,340,904.12
Southern Los Angeles	\$ 213,818.75	\$ 7,314,774.47	\$ 17,241,506.74	\$ 24,770,099.96
	\$ 7,521.39	\$ 26,129.64	\$ 61,589.66	\$ 95,240.69
<b>Totals</b>	<b>\$ 221,340.14</b>	<b>\$ 15,184,210.52</b>	<b>\$ 35,856,196.19</b>	<b>\$ 50,761,746.85</b>

### **Supplemental Materials**

The following supplemental documents are attached for your review: (1) a graph summarizing the first, second, and third funding round allocations by program; and (2) a map depicting the applicants and Grantees.

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program**

**Summary of Recommendations for Funding  
First, Second, and Third Funding Rounds with \$15M allocation for Crisis Stabilization**

**June 25, 2015**

		Capital				
		Initial Allocation	Beds			
<b>Superior Region</b>						
Crisis Residential	Initial Funding:	\$	5,701,754.39			
	Allocation to CS:	\$	1,291,101.11			
	Region Remaining:	\$	3,043,228.28			
1st Funding Round	Butte	\$	867,425.00	10		
3rd Funding Round	Mendocino	\$	500,000.00	10		
		<b>\$</b>	<b>1,367,425.00</b>	<b>20</b>		
Crisis Stabilization	Initial Funding:	\$	684,210.52			
	Allocation from CR:	\$	1,291,101.11			
	Region Remaining:	\$	1,475,311.63			
1st Funding Round	Nevada	\$	500,000.00	4		
		<b>\$</b>	<b>500,000.00</b>	<b>4</b>		
		Capital		Personnel		
		Initial Allocation	Vehicles	Staff	Initial Allocation	
Mobile Crisis Support	Initial Funding:	\$	114,035.09		\$ 182,941.18	
	Region Remaining:	\$	-		\$ -	
	1st Funding Round	Lake	\$ 114,035.09	2	2	\$ 142,228.00
	Mendocino	\$ -	0	0.5	\$ 40,713.18	
		<b>\$</b>	<b>114,035.09</b>	<b>2</b>	<b>2.5</b>	<b>\$ 182,941.18</b>

		Capital				
		Initial Allocation	Beds			
<b>Central Region</b>						
Crisis Residential	Initial Funding:	\$	21,929,824.56			
	Allocation to CS:	\$	2,186,693.40			
	Region Remaining:	\$	5,154,210.72			
1st Funding Round	Merced, Madera, Tuolumne, Calaveras, Mariposa	\$	2,010,627.00	12		
2nd Funding Round	Fresno	\$	3,100,714.60	16		
	Sacramento	\$	1,212,720.00	15		
	Merced, Madera, Tuolumne, Calaveras, Mariposa, Stanislaus	\$	1,536,372.00	4		
3rd Funding Round	Kings	\$	995,903.84	8		
	Sacramento	\$	5,732,583.00	45		
		<b>\$</b>	<b>14,588,920.44</b>	<b>100</b>		
Crisis Stabilization	Initial Funding:	\$	2,631,578.95			
	Allocation from CR:	\$	2,186,693.40			
	Region Remaining:	\$	2,186,693.40			
1st Funding Round	San Joaquin	\$	1,836,783.50	8		
	Fresno	\$	794,795.45	16		
		<b>\$</b>	<b>2,631,578.95</b>	<b>24</b>		
		Capital		Personnel		
		Initial Allocation	Vehicles	Staff	Initial Allocation	
Mobile Crisis Support	Initial Funding:	\$	438,596.49		\$ 701,764.70	
	Region Remaining:	\$	-		\$ -	
	1st Funding Round	San Joaquin	\$ 206,400.00	3	6	\$ 465,520.62
	Yolo	\$ 177,500.00	5	0	\$ -	
	Sacramento	\$ 54,696.49	2	4	\$ 211,590.52	
2nd Funding Round	San Joaquin	\$ -	0	0.5	\$ 24,653.56	
		<b>\$</b>	<b>438,596.49</b>	<b>10</b>	<b>10.5</b>	<b>\$ 701,764.70</b>

**California Health Facilities Financing Authority  
Investment in Mental Health Wellness Grant Program**

**Summary of Recommendations for Funding  
First, Second, and Third Funding Rounds with \$15M allocation for Crisis Stabilization**

**June 25, 2015**

		Capital					
		Initial Allocation	Beds				
<b>Bay Area Region</b>							
Crisis Residential	Initial Funding:	\$	22,807,017.54				
	Allocation to CS:	\$	4,181,301.38				
	Region Remaining:	\$	9,855,660.79				
1st Funding Round	Santa Clara	\$	3,963,106.00				30
	Alameda	\$	4,806,949.37				16
		<b>\$</b>	<b>8,770,055.37</b>				<b>46</b>
Crisis Stabilization	Initial Funding:	\$	2,736,842.11				
	Allocation from CR:	\$	4,181,301.38				
	Region Remaining:	\$	4,181,301.38				
1st Funding Round	Sonoma	\$	2,000,000.00				18
	Santa Clara	\$	736,842.11				8
		<b>\$</b>	<b>2,736,842.11</b>				<b>26</b>
		Capital		Personnel			
		Initial Allocation		Vehicles	Staff	Initial Allocation	
Mobile Crisis Support	Initial Funding:	\$	456,140.35			\$	729,411.76
	Region Remaining:	\$	-			\$	1,057.02
1st Funding Round	Marin	\$	87,200.00		2	4	\$ 352,168.05
	Contra Costa	\$	175,324.55		3	3.25	\$ 376,186.69
	Napa	\$	-		0	0	\$ -
	Monterey	\$	193,615.80		5	0	\$ -
		<b>\$</b>	<b>456,140.35</b>	<b>10</b>	<b>7.25</b>	<b>\$</b>	<b>728,354.74</b>

		Capital					
		Initial Allocation	Beds				
<b>Southern Region</b>							
Crisis Residential	Initial Funding:	\$	39,473,684.21				
	Allocation to CS:	\$	7,314,774.47				
	Region Remaining:	\$	17,241,506.74				
1st Funding Round	Santa Barbara	\$	450,000.00				8
	Riverside	\$	3,778,935.00				16
	San Diego	\$	3,688,468.00				14
2nd Funding Round	San Bernardino	\$	3,945,906.00				16
3rd Funding Round	San Bernardino	\$	3,054,094.00				16
		<b>\$</b>	<b>14,917,403.00</b>				<b>70</b>
Crisis Stabilization	Initial Funding:	\$	4,736,842.11				
	Allocation to CR:	\$	7,314,774.47				
	Region Remaining:	\$	7,314,774.47				
1st Funding Round	Santa Barbara	\$	1,500,000.00				16
	Riverside	\$	2,102,065.00				12
	Ventura	\$	1,134,777.11				13
		<b>\$</b>	<b>4,736,842.11</b>				<b>41</b>
		Capital		Personnel			
		Initial Allocation		Vehicles	Staff	Initial Allocation	
Mobile Crisis Support	Initial Funding:	\$	789,473.68			\$	1,262,941.18
	Region Remaining:	\$	213,818.75			\$	-
1st Funding Round	Riverside	\$	176,000.00		6	13	\$ 599,415.22
	Santa Barbara	\$	50,000.00		2	10	\$ 663,525.96
	San Luis Obispo	\$	67,377.00		2	0	\$ -
	Ventura	\$	282,277.93		7	0	\$ -
		<b>\$</b>	<b>575,654.93</b>	<b>17</b>	<b>23</b>	<b>\$</b>	<b>1,262,941.18</b>



# Investment in Mental Health Wellness Grant Program California Counties by Mental Health Regions First, Second, and Third Funding Rounds – Applicants and Allocations



\* Sutter, Glenn, Yuba, and Tehama are expected to be able to utilize Crisis Residential in Butte County